



KHSAA District Basketball Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
 Tournaments are held separately)

KHSAA Form BK105
Rev 01/06

District # 38 Boys ☐ Girls ☐ Combined ☒ Held at Harrison Co. High School Dates Feb. 22, 23, 25, 26

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales 2854 @ \$5 (\$9.75 short in reconciliation)	\$5	\$14,260.25	
	Broadcasting		n/a	
	Sponsorship		n/a	
	TOTAL REVENUE (1)			\$14,260.25
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1258.80	
	Trophies		\$131.23	
	Travel for Participating Teams		\$600	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$1360	
	TOTAL EXPENSES (2)			\$3350.03
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$10910.22
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$1100	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$9810.22

**LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM
PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES**

School	Amount	School	Amount
Deming	\$2452.55		
Harrison Co.	\$2452.55		
Nicholas Co.	\$2452.55		
Pendleton Co.	\$2452.55		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS			GIRLS			COMBINED		
Session	Paid		Session	Paid		Session	Paid	
1						Mar. 22	710	
2						Mar. 23	763	
3						Mar. 25	326	
4						Mar. 26	1055	
5								
6								
7								
Total			Total			Total	2854	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A
MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED,
AND SENT TO THE KHSAA.**

Lee Kendall
MANAGER

Harrison County High School
SCHOOL

859-588-1725 (cell)
DAYTIME PHONE

Lee Kendall, AD
3/8/10

38th District Basketball Tournament 2010 Financial Report Addendum

Itemized Expenses:

1. "Host School" incentive -- \$500 to Deming High School
2. Game Workers payment (PA, Score Keepers, Clock Keepers) @ \$20 per game -- \$360
3. Tournament Manager -- \$400
4. Basketballs, nets, scorebooks -- \$100

TOTAL ITEMIZED EXPENSES.....\$1360

Host School Expenses:

1. Gate Workers -- \$150 per session x four sessions = \$600
2. Gym Cleanup -- \$150 for sessions 1 and 2; \$100 for sessions 3 and 4 = \$500

TOTAL HOST SCHOOL EXPENSES.....\$1100

Travel to Be paid to Participating Schools @ \$1.50 per mile:

Deming -- two trips @ 50 miles round-trip.....\$150
Harrison County -- N/A
Nicholas County -- three trips @ 36 miles round-trip.....\$162
Pendleton County -- four trips @ 48 miles round-trip.....\$288

TOTAL PAID FOR SCHOOL TRAVEL..... \$600

Total Shares Per School:

Deming.....\$3102.55
Harrison County.....\$2452.55
Nicholas County.....\$2614.55
Pendleton County.....\$2740.55

TOTAL SHARES PAID OUT TO 38TH DISTRICT SCHOOLS.....\$10,910.20